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Computer and Statistical Services
101 Pleasant Street
Concord, NH 03301

PRELIMINARY EXPENDITURES OF SCHOOL DISTRICTS, 1982-83

<u>Part A - Preliminary Expenditures</u>				
	<u>Total</u>	<u>Elementary</u>	<u>Approved Middle/ Junior High</u>	<u>High</u>
Current expenditures less tuition & transportation	\$334,757,058	\$158,667,831	\$ 60,068,423	\$116,020,804
Tuition (net less inter-district transfers)	16,569,031	5,608,651	1,548,370	9,412,010
Transportation	<u>22,508,458</u>	<u>11,242,823</u>	<u>3,979,541</u>	<u>7,286,094</u>
All current expenditures*	\$373,834,547	\$175,519,305	\$ 65,596,334	\$132,718,908
Capital outlay	\$ 16,340,077			
Debt service	<u>20,421,790</u>			
Total expenditures for all purposes	\$410,596,414			
Community services	\$ 628,640			
Adult education	1,087,162			
Summer school	<u>174,164</u>			
Total expenditures	\$412,486,380			

<u>Part B - Preliminary Pupil Memberships</u>				
	<u>Total</u>	<u>Elementary</u>	<u>Approved Middle/ Junior High</u>	<u>High</u>
Average daily membership, pupils in attendance	155,213.4	78,415.9	27,220.9	49,576.6

<u>Part C - Preliminary Cost Per Pupil</u>				
	<u>Total</u>	<u>Elementary</u>	<u>Approved Middle/ Junior High</u>	<u>High</u>
Current expenditures less tuition & transportation	\$ 2,156.75	\$ 2,028.90#	\$ 2,206.70	\$ 2,340.23
Tuition liability for 1983-84		(2,093.00)	(2,338.00)	(2,517.00)
Tuition (net less inter-district transfers)	106.75	71.52	56.88	189.85
Transportation	<u>145.02</u>	<u>143.37</u>	<u>146.19</u>	<u>146.97</u>

All current expenditures*	\$ 2,408.52	\$ 2,238.30	\$ 2,409.77	\$ 2,677.05
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Capital outlay	\$ 105.27
Debt service	<u>131.57</u>
Total expenditures for all purposes	\$ 2,645.36

*Net current expenditures corrected for duplicating inter-district tuition transfers.

Community services	\$ 4.05
Adult education	7.00
Summer school	<u>1.12</u>

#Includes \$5.49 per pupil transferred from the \$71.52 per pupil for tuition. This adjustment represents the tuition cost of Keene State College Lab School divided by the total elementary membership.

Total expenditures	\$ 2,657.53
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